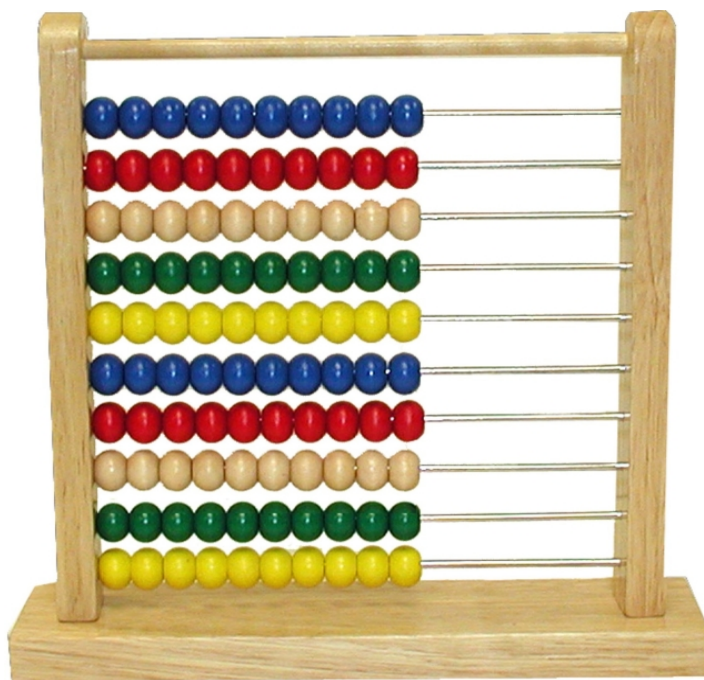




The intervention calculator

An instrument for local societal costs- benefits analysis



Presentation for think thank, Berlin 2012



Reason and Purpose

- Reason: integrate approach for re-integration of multiproblems clients fails because it is unclear what the effects are and who profits from it
- Purpose societal costs-benefit analysis re-integration to labour for multiproblem clients
- Better public policy decisions, financial analysis for public investments
 - who profits from investments in an integrated approach of multiproblem clients and how much?
- Supports process of cooperation between stakeholders of an integrated approach, building together a business case.



Specific features

- strong empirical, scientific base combined with high level of usability in practice
- partially fixed, partially custom based
- effects over an period from one to ten years
- open source: every body may uses it: cities, stakeholders, researchers,students, journalists
- Should be transparant how it is constructed

Construction

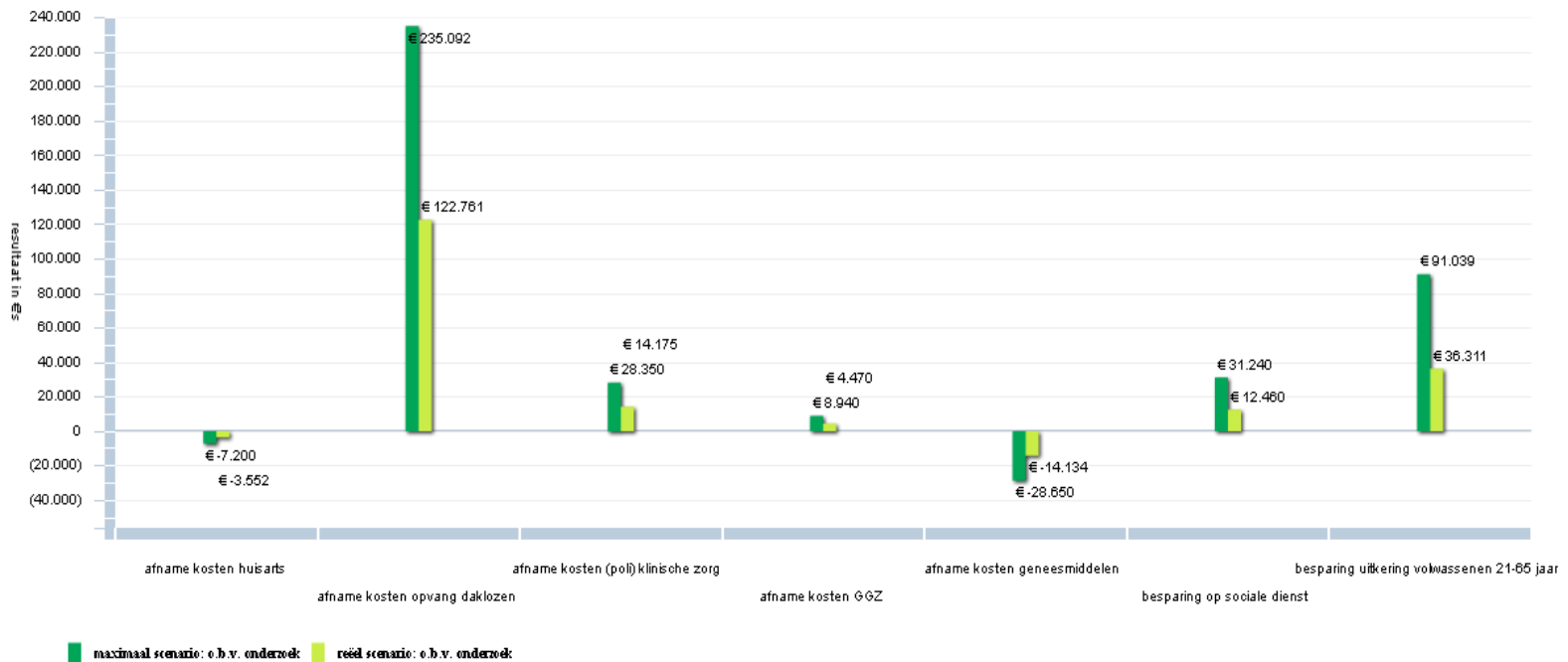
- Two bureaus : research (SEOR) en organization (Berenschot)
- Open source: everybody may use it
- A test group of 8 cities, is it useful?
- An advisory committee of stakeholders
- Long list of interventions with empirical data and decent descriptions of the interventions
- Selections of short list, groups of relevant multiproblem group with great distance of the labour market
- First excell sheets, should be denerded
- Now web based applications with graphics



Benefits for stakeholders

doelgroep aantal cliënten resultaat na kosten interventie per cliënt
prognose toon grafiek

berekening o.b.v. onderzoek prognose reëel en maximaal scenario per categorie

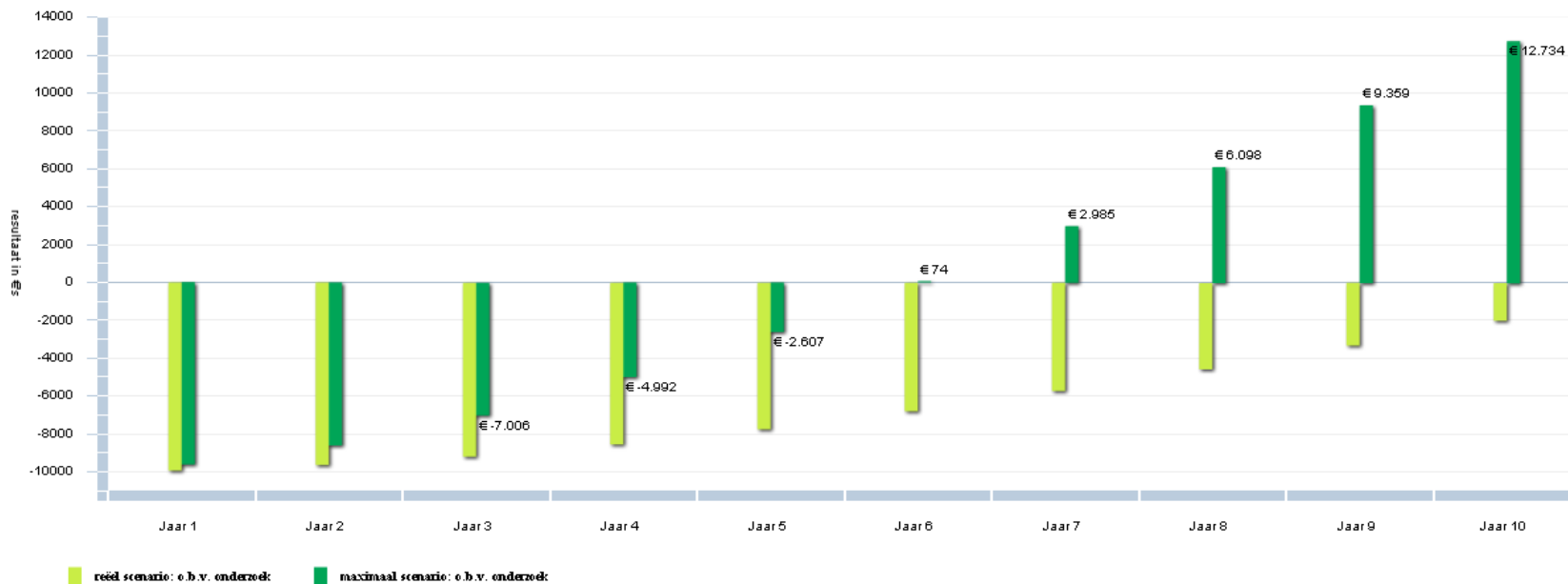




Break - even point

doelgroep: langdurig werklozen aantal cliënten: 10 resultaat na: 10 Jaar kosten interventie per cliënt: € 1000
prognose: reëel en maximaal sce... toon grafiek: kosten/baten totaal break-even point bereken o.b.v. onderzoek

berekening o.b.v. onderzoek
prognose reëel en maximaal scenario per categorie



Development options

- More empirical research on effects of interventions (experiment of net effectiveness of re-integration)
- Interventions of other groups with multiproblems
- More differentiation of type of interventions
- In 2014 the intervention calculator 2.0

www.interventiecalculator.nl